School Fee & Fund Category Report Fees and Category Usage Explanation for School Year September 1, 2025 to August 31, 2026 Forestburg School

** This schedule lists the maximum amount of fees for each activity for 2025-26, the full fee may not be charged Proposed Per Proposed Per								
Fee Name / Description	Student Fee 2025/26 School Year		Student Fee 2024/25 School Year		Explanation of Fee			
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUN	DS							
Art Club	\$	50.00	\$	50.00	Fees to cover supplies for Art Club			
Awards		N/A		N/A	All donations and costs associated with running the scholarship program			
Badminton - Jr	\$	50.00	\$	40.00	Fees to cover cost of bussing and entry fees. Fees to be assessed per tournament (
Badminton - Sr	\$	50.00	\$	40.00	Fees to cover cost of bussing and entry fees-\$17.50 for first tournament, 17.50 for second tournament			
Band	\$	50.00	\$	50.00	Cost associated to run the school band and music program. This includes materials; supplies; field trips; bussing for field trips; music and programming needs.			
Basketball - Elem	\$	25.00	\$	25.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.			
Basketball - Jr (Boys)	\$	100.00	\$	100.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.			
Basketball - Jr (Girls)	\$	100.00	\$	100.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.			
Basketball - Sr (Boys)	\$	180.00	\$	180.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment. Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising			
Basketball - Sr (Girls)	\$	180.00	\$	180.00	to purchase/replace uniforms and equipment.			
		50.00		50.00	Additional fee for a student in junior high to play on the senior high basketball team. Fees to cover cost of bussing, entry fees and reffing.			
Basketball -Jr students playing on Sr Team	\$	50.00	\$	50.00	Cost associated to run the school concession. Purchasing of supplies; drinks, food, condiments, cutlery, plates, napkins. Profits pay for extracurricular events & guest speakers; jersey additions/replacement; offset the cost of staff mileage to zone & regional athletic meetings; equipment/costs associated to run tournaments and upkeep of athletic equipment & supplies. Yearly surplus dollars will be			
Concession		N/A		N/A	moved into School Projects. Profits to offset the cost and cover deficits for school athletic teams; jersey			
Concession - Tournaments		N/A		N/A	additions/replacement; equipment/costs associated to run tournaments; replacement of scoreclock and sound system			
Cross Country - Elem	\$	25.00	\$	25.00	Fees to cover cost of bussing and entry fees			
Cross Country - Jr	\$	25.00	\$	25.00	Fees to cover cost of bussing and entry fees			
Cross Country - Sr	\$	25.00	\$	25.00	Fees to cover cost of bussing and entry fees			
Curling	\$	50.00	\$	40.00	Fees to cover cost of bussing and entry fees			
Donations		N/A		N/A	All in coming donations from companies, groups, community members for school use.			
Donations - Athletic		N/A		N/A	All in coming donations from companies, groups, community members for athletic use			
Donations - Band		N/A		N/A	All in coming donations from companies, groups, community members and silver collections from concerts to run the band program			
Donations - Prom		N/A		N/A	All in coming donations from companies, groups, community members for the graduatin class			
ECS		N/A		N/A	Costs associated with running the kindergarten program. This includes materials, supplies, field trips, bussing for field trips and programming needs.			
Field Trip - ECS	\$	25.00	\$	25.00	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year			
Field Trips - Gr 1	\$	25.00	\$	25.00	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year			
Field Trips - Gr 2	\$	25.00	\$	25.00	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year			
Field Trips - Gr 3	\$	25.00	\$	25.00	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year			
Field Trips - Gr 4	\$	25.00	\$	25.00	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year			

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Fee Name / Description	Stu	posed Per udent Fee 2025/26 hool Year	Stu 2	posed Per ident Fee 2024/25 hool Year	Explanation of Fee				
 Field Trips - Gr 5	\$	25.00	\$	25.00	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year				
Field Trips - Gr 6	\$	25.00	\$	25.00	Fees to cover costs for field trips through out the school year associated costs for field trips through out the school year				
					Fees to cover cost of bussing, entry in to venues and any other				
Field Trips - Gr 7	\$	150.00	\$	40.00	associated costs for field trips through out the school year Fees to cover cost of bussing, entry in to venues and any other				
Field Trips - Gr 8	\$	150.00		N/A	associated costs for field trips through out the school year Fees to cover cost of bussing, entry in to venues and any other				
Field Trips - Gr 9	\$	150.00		N/A	associated costs for field trips through out the school year				
Field Trips - Gr 10	\$	250.00		N/A	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year				
Field Trips - Gr 11	\$	250.00		N/A	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year				
Field Trips - Gr 12	\$	250.00		N/A	Fees to cover cost of bussing, entry in to venues and any other associated costs for field trips through out the school year				
				-	Funds raised by elementary student's to pay for extra curricular field trips,				
Fundraising - Elem		N/A		N/A	bussing, presentations, guest speakers and outdoor equipment. Surplus fundraised dollars older than 2 years will be moved into School Projects.				
Golf - Jr/Sr High	\$	150.00	\$	100.00	Fees to cover cost of bussing and entry fees				
Prom Fee	\$	200.00	\$	160.00	Cost of running grad:facility rental, decorations, awards, supplies,etc				
Trom rec			Ψ		Cost recovery for the purchase of a hoodie Processed through the grad				
Prom Hoodies	\$	100.00	\$	100.00	account				
Grants - Breakfast Program		N/A		N/A	All income and breakfast grant contributions and expenses associated with running the breakfast program				
Grants - Other		N/A		N/A	Grants allocated to places such as the School Council or to the school from community organizations				
Grants - Recreation		N/A		N/A	All income and recreational grant contributions and expenses associated with running recreational programing at the school. This includes user fees, rental, bussing for activities such as skating, swimming and skiing. Cost recovery for overnight tournaments. Processed within the				
Hotel rooms for sporting events (various sports)	\$	200.00	\$	180.00	corresponding athletic team All income and expenses associated with running the library and the				
Library		N/A		N/A	library program at the school. All income and expenses associated with the building of the new school				
Playground Project		N/A		N/A	playground.				
					Cost associated with any athletic teams who qualifies for provincials, this can include entry fees, bussing, athletic apparel, banquet tickets, coaches				
Provincial Athletic Fees (recorded in Various sports accts)	\$	200.00	\$	200.00	expenses.				
Ranch Camp	\$	130.00	\$	130.00	Fees to cover cost of bussing and program costs				
Recorders - recorded as part of Band Category	\$	15.00	\$	10.00	Cost recovery for the purchase of a recorder.				
School Projects		N/A		N/A	Funds collected through surplus Concession funds, elementary fundraising, jr/sr students union and donated funds towards the purchase of school development projects like Gym sound system, projector, Digital communication boards and signage, and other projects approved by School Council.				
Scuba	\$	40.00	\$	40.00	Fees to cover cost of pool rental and instructor				
Skating	\$	5.00	\$	5.00	Fees to cover cost of ice rental				
Skiing - Elem	\$	50.00	\$	50.00	Fees to cover the cost of bussing and ski pass and rentals and lessons				
Skiing - Jr	\$	50.00	\$	50.00	Fees to cover the cost of bussing and ski pass and rentals and lessons				
Student Union		N/A		N/A	All income and expenses associated with running the programming for the JR and SR high school students at the school. This includes school spirit activities, guest speakers, bussing, field trips. Surplus fundraised dollars older than 2 years will be moved into School Projects.				
Swimming	\$	60.00	\$	60.00	Fees to cover cost of a swimming lessons and pool rental				
Tennis	\$	40.00	\$	20.00	Fees to cover cost of bussing and entry fees				
Track - Jr	\$	50.00	\$	40.00	Fees to cover cost of bussing and entry fees				

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	1	hool Year	ı	hool Year	
Track - Sr	\$	20.00	\$	20.00	
Travel Club	\$	6,000.00	\$	6,000.00	Cost associated with international travel opportunity every two years for grade 10-12 students
Uniforms		N/A		N/A	All income and expenses associated with purchasing and replacing athletic jerseys/uniforms for all school sport teams
Sports Warm Ups - Jr - Sr	\$	100.00	\$	100.00	Cost Recovery for sport warm ups. Processed through the corresponding athletic account
Vending Machines		N/A		N/A	
Volleyball - Elem	\$	35.00	\$	35.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Jr (Boys)	\$	100.00	\$	100.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Jr (Girls)	\$	100.00	\$	100.00	
Volleyball - Sr (Boys)	\$	180.00	\$	180.00	
Volleyball- Sr (Girls)	\$	180.00	\$	180.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Jr students playing on Sr Team	\$	50.00	\$	50.00	Fee for a student in junior high to play on the senior high volleyball team. Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
World Sports/Outdoor Ed	\$	20.00	\$	20.00	Fee assessed to cover cost of field trips, speciality equipment, facility
CURRICULAR ITEMS -SCHOOL BUDGET					
Agenda	\$	8.00	\$	6.00	Fee to cover cost of agenda
Art - Jr	\$	20.00	\$	20.00	
Band Instrument Rental	\$	60.00	\$	60.00	Costs associated with renting and repairing an instrument
Band Supplies	\$	35.00	\$	35.00	Cost associated with the upkeep of an instrument. This can include items such as reeds and carekits
CTF - Jr	\$	20.00	\$	20.00	Fees assessed to cover costs of materials and projects.
Drama - Jr	\$	20.00	\$	20.00	Fees assessed to cover cost of scripts, drama props and materials needed to run a drama production
Drama/Theatre - Sr	\$	20.00	\$	20.00	Fees assessed to cover cost of scripts, drama props and materials needed to run a drama production
Film Study - Jr	\$	20.00	\$	20.00	Fees assessed to cover material and publication costs
Film Study - Sr	\$	20.00	\$	20.00	Fees assessed to cover costs of materials and projects.
Foods - Jr	\$	50.00	\$	30.00	Basic project fees assessed to cover cost of food and materials
Food Studies - Sr (3 Credit)	\$	75.00	\$	75.00	Basic project fees assessed to cover cost of food and materials
Food Studies - Sr (5 Credit)	\$	125.00	\$	100.00	Basic project fees assessed to cover cost of food and materials
Industrial Arts - Jr	\$	50.00	\$	20.00	Basic project fee assessed to cover cost of materials
Industrial Arts - Sr	\$	100.00	\$	50.00	Basic project fee assessed to cover cost of materials
Industrial Arts. Co Desirat			_	0.000.00	Cost recovery for a project over the student fee - students chooses type of
Industrial Arts - Sr Project Outdoor Education - Jr	\$	2,000.00	\$	2,000.00	materials which could be higher or lower in cost. Fees assessed to cover costs of renting of equipment, entry into venues, and any materials.
				50.00	·
Photojournalism - Sr	\$	20.00	\$	20.00	Fees assessed to cover costs of materials and projects.