

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2024 to August 31, 2025

Forestburg School

** This schedule lists the maximum amount of fees for each activity for 2024-25, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2024/25 School Year	Proposed Per Student Fee 2023/24 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Art Club	\$ 50.00	\$ 50.00	Fees to cover supplies for Art Club
Awards	N/A	N/A	All donations and costs associated with running the scholarship program
Badminton - Jr	\$ 40.00	\$ 25.00	Fees to cover cost of bussing and entry fees- \$12.50 for counties, \$12.50 for regionals.Fees to be assessed per tournament (We have always hosted the first one so we did not have a fee; however, that is no longer the case. Should include bussing, entry fees
Badminton - Sr	\$ 40.00	\$ 35.00	Fees to cover cost of bussing and entry fees-\$17.50 for first tournament, 17.50 for second tournament
Band	\$ 50.00	\$ 50.00	Cost associated to run the school band and music program. This includes materials; supplies; field trips; bussing for field trips; music and programming needs.
Basketball - Elem	\$ 25.00	\$ 23.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Jr (Boys)	\$ 100.00	\$ 100.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Jr (Girls)	\$ 100.00	\$ 100.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Sr (Boys)	\$ 180.00	\$ 180.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Sr (Girls)	\$ 180.00	\$ 180.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball -Jr students playing on Sr Team	\$ 50.00	\$ 50.00	Fee for a student in junior high to play on the senior high basketball team. Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Concession	N/A	N/A	Cost associated to run the school concession. Purchasing of supplies; drinks, food, condiments, cutlery, plates, napkins. Profits pay for extracurricular events & guest speakers; jersey additions/replacement; offset the cost of staff mileage to zone & regional athletic meetings; equipment/costs associated to run tournaments and upkeep of athletic equipment & supplies. Yearly surplus dollars will be moved into School Projects.
Concession - Tournaments	N/A	N/A	Profits to offset the cost and cover deficits for school athletic teams; jersey additions/replacement; equipment/costs associated to run tournaments; replacement of scoreclock and sound system
Cross Country - Elem	\$ 25.00	\$ 17.00	Fees to cover cost of bussing and entry fees
Cross Country - Jr	\$ 25.00	\$ 27.00	Fees to cover cost of bussing and entry fees
Cross Country - Sr	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry fees
Curling	\$ 40.00	\$ 40.00	Fees to cover cost of bussing and entry fees
Donations	N/A	N/A	All in coming donations from companies, groups, community members for school use.
Donations - Athletic	N/A	N/A	All in coming donations from companies, groups, community members for athletic use
Donations - Band	N/A	N/A	All in coming donations from companies, groups, community members and silver collections from concerts to run the band program
Donations - Grad	N/A	N/A	All in coming donations from companies, groups, community members for the Grad class
ECS	N/A	N/A	Costs associated with running the kindergarten program. This includes materials, supplies, field trips, bussing for field trips and programming needs.
Field Trip - ECS	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 1	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 2	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 3	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 4	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 5	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues

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Field Trips - Gr 6	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Jr High	\$ 40.00	\$ 25.00	Fees to cover cost of bussing and entry in to venues
Field Trip - Skills Competition - various grades	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry
Field Trip - Career Fair - various grades	\$ 10.00	\$ 10.00	Fees to cover cost of bussing
Field Trip - Drama - various grades	\$ 50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Field Trip - Outdoor Ed	\$ 25.00	\$ 25.00	Fees to cover cost of bussing and entry in to venues
Field Trip - PE Jr	\$ 35.00	N/A	Fees to cover cost of bussing and entry in to venues
Field Trip - Jr English	\$ 25.00	N/A	Fees to cover cost of bussing and entry in to venues
Field Trip - PE Sr	\$ 50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Field Trip - Science Elem - various grades	\$ 10.00	\$ 10.00	Fees to cover cost of bussing and entry in to venues
Field Trip - Science Jr - various grades	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trip - Science Sr - various grades	\$ 50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Field Trip - Skills - Jr	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry fees
Field Trip - Skills - Sr	\$ 20.00	\$ 10.00	Fees to cover cost of bussing and entry fees
Field Trip - Sr - various grades	\$ 25.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trip - Sr English	\$ 50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Fundraising - Elem	N/A	N/A	Funds raised by elementary student's to pay for extra curricular field trips, bussing, presentations, guest speakers and outdoor equipment. Surplus fundraised dollars older than 2 years will be moved into School Projects.
Golf - Jr/Sr High	\$ 100.00	\$ 78.00	Fees to cover cost of bussing and entry fees
Grad Fee	\$ 160.00	\$ 160.00	Cost of running grad:facility rental, decorations, awards, supplies,etc
Grad Hoodies	\$ 100.00	\$ 100.00	Cost recovery for the purchase of a hoodie Processed through the grad account
Grants - Other	N/A	N/A	Grants allocated to places such as the School Council or to the school from community organizations
Grants - Recreation	N/A	N/A	All income and recreational grant contributions and expenses associated with running recreational programing at the school. This includes user fees, rental, bussing for activities such as skating, swimming and skiing.
Hotel rooms for sporting events (various sports)	\$ 180.00	\$ 180.00	Cost recovery for overnight tournaments. Processed within the corresponding athletic team
Library	N/A	N/A	All income and expenses associated with running the library and the library program at the school.
Lock Sales	N/A	N/A	All income and expenses associated with providing school locks for all JR & SR high school students at the school.
Playground Project	N/A	N/A	All income and expenses associated with the building of the new school playground.
Provincial Athletic Fees (recorded in Various sports accts)	\$ 200.00	\$ 200.00	Cost associated with any athletic teams who qualifies for provincials, this can include entry fees, bussing, athletic apparel, banquet tickets, coaches expenses.
Ranch Camp	\$ 130.00	\$ 130.00	Fees to cover cost of bussing and program costs
Recorders - recorded as part of Band Category	\$ 10.00	\$ 10.00	Cost recovery for the purchase of a recorder.
School Projects	N/A	N/A	Funds collected through surplus Concession funds, elementary fundraising, jr/sr students union and donated funds towards the purchase of school development projects like Gym sound system, projector, Digital communication boards and signage, and other projects approved by School Council.
Scuba	\$ 40.00	\$ 40.00	Fees to cover cost of pool rental and instructor
Skating	\$ 5.00	\$ 5.00	Fees to cover cost of ice rental
Skiing - Elem	\$ 50.00	\$ 46.00	Fees to cover the cost of bussing and ski pass and rentals and lessons
Skiing - Jr	\$ 50.00	\$ 30.00	Fees to cover the cost of bussing and ski pass and rentals and lessons

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Skiing - Sr	\$ 400.00	\$ 400.00	Fee assessed to cover the cost of a 2-3 day ski trip including transportation, accomodations, food, ski passes and rentals
Student Union	N/A	N/A	All income and expenses associated with running the programming for the JR and SR high school students at the school. This includes school spirit activities, guest speakers, bussing, field trips. Surplus fundraised dollars older than 2 years will be moved into School Projects.
Swimming	\$ 60.00	\$ 60.00	Fees to cover cost of a swimming lessons and pool rental
Tennis - Sr	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry fees
Track - Jr	\$ 40.00	\$ 40.00	Fees to cover cost of bussing and entry fees
Track - Sr	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry fees
Travel Club	\$ 6,000.00	\$ 6,000.00	Cost associated with international travel opportunity every two years for grade 10-12 students
Uniforms	N/A	N/A	All income and expenses associated with purchasing and replacing athletic jerseys/uniforms for all school sport teams
Sports Warm Ups - Jr - Sr	\$ 100.00	\$ 100.00	Cost Recovery for sport warm ups. Processed through the corresponding athletic account
Volleyball - Elem	\$ 35.00	\$ 35.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Jr (Boys)	\$ 100.00	\$ 100.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Jr (Girls)	\$ 100.00	\$ 100.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Sr (Boys)	\$ 180.00	\$ 180.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball- Sr (Girls)	\$ 180.00	\$ 180.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Jr students playing on Sr Team	\$ 50.00	\$ 50.00	Fee for a student in junior high to play on the senior high volleyball team. Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
World Sports/Outdoor Ed	\$ 20.00	\$ 20.00	Fee assessed to cover cost of field trips, speciality equipment, facility usage and outdoor recreation opportunities
CURRICULAR ITEMS -SCHOOL BUDGET			
Agenda	\$ 6.00	\$ 6.00	Fee to cover cost of agenda
Art - Jr	\$ 20.00	\$ 20.00	Basic project fee to cover cost of materials
Band Instrument Rental	\$ 60.00	\$ 60.00	Costs associated with renting and repairing an instrument
Band Supplies	\$ 35.00	\$ 35.00	Cost associated with the upkeep of an instrument. This can include items such as reeds and carekits
CTF - Jr	\$ 20.00	\$ 20.00	Fees assessed to cover costs of materials and projects.
Drama - Jr	\$ 20.00	\$ 20.00	Fees assessed to cover cost of scripts, drama props and materials needed to run a drama production
Drama/Theatre - Sr	\$ 20.00	\$ 20.00	Fees assessed to cover cost of scripts, drama props and materials needed to run a drama production
Film Study - Jr	\$ 20.00	\$ 20.00	Fees assessed to cover material and publication costs
Film Study - Sr	\$ 20.00	\$ 20.00	Fees assessed to cover costs of materials and projects.
Foods - Jr	\$ 30.00	\$ 20.00	Basic project fees assessed to cover cost of food and materials
Food Studies - Sr (3 Credit)	\$ 75.00	\$ 50.00	Basic project fees assessed to cover cost of food and materials
Food Studies - Sr (5 Credit)	\$ 100.00	\$ 75.00	Basic project fees assessed to cover cost of food and materials
Industrial Arts - Jr	\$ 20.00	\$ 20.00	Basic project fee assessed to cover cost of materials
Industrial Arts - Sr	\$ 50.00	\$ 50.00	Basic project fee assessed to cover cost of materials
Industrial Arts - Sr Project	\$ 2,000.00	\$ 2,000.00	Cost recovery for a project over the student fee - students chooses type of materials which could be higher or lower in cost.
Outdoor Education - Jr	\$ 50.00	\$ 50.00	Fees assessed to cover costs of renting of equipment, entry into venues, and any materials.
Photojournalism - Sr	\$ 20.00	\$ 20.00	Fees assessed to cover costs of materials and projects.