

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2021 to August 31, 2022

Forestburg School

** This schedule lists the maximum amount of fees for each activity for 2021-22, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2021/22 School Year	Proposed Per Student Fee 2020/21 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Awards			All donations and costs associated with running the scholarship program
Badminton - Jr	\$ 25.00	\$ 25.00	Fees to cover cost of bussing and entry fees- \$12.50 for counties, \$12.50 for regionals
Badminton - Sr	\$ 35.00	\$ 35.00	Fees to cover cost of bussing and entry fees-\$17.50 for first tournament, 17.50 for second tournament
Basketball - Elem	\$ 23.00	\$ 23.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Jr High Boys	\$ 125.00	\$ 125.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Jr High Girls	\$ 143.00	\$ 143.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball - Sr High Boys	\$ 180.00	\$ 180.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball- Sr High Girls	\$ 155.00	\$ 155.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Basketball-JH Players playing on SH Team	\$ 20.00	\$ 20.00	Fee for a student in junior high to play on the senior high basketball team. Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Boat Races	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry
Band			Cost associated to run the school band and music program. This includes materials; supplies; fieldtrips; bussing for fieldtrips; music and programming needs.
Concession			Cost associated to run the school concession. Purchasing of supplies; drinks, food, condiments, cutlery, plates, napkins. Profits pay for extracurricular events & guest speakers; jersey additions/replacement; offset the cost of staff mileage to zone & regional athletic meetings; equipment/costs associated to run tournaments and upkeep of athletic equipment & supplies. Yearly surplus dollars will be moved into School Projects.
Concession-Tournaments			Profits to offset the cost and cover deficits for school athletic teams; jersey additions/replacement; equipment/costs associated to run tournaments; replacement of scoreclock and sound system
Cross Country - Elem	\$ 17.00	\$ 17.00	Fees to cover cost of bussing and entry fees
Cross Country - SR	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry fees
Cross Country - JR	\$ 27.00	\$ 27.00	Fees to cover cost of bussing and entry fees
Curling	\$ 40.00	\$ 40.00	Fees to cover cost of bussing and entry fees
Donations			All in coming donations from companies, groups, community members for school use.
Donations-Athletic			All in coming donations from companies, groups, community members for athletic use
Donations-Band			All in coming donations from companies, groups, community members and silver collections from concerts to run the band program
ECS			Costs associated with running the kindergarten program. This includes materials, supplies, fieldtrips, bussing for fieldtrips and programming needs.
Field Trip - Career Fair	\$10.00	\$ 10.00	Fees to cover cost of bussing
Field Trip - ECS	\$20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trip - PE 10/20/30	\$50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Field Trip - SH	\$20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trip -Science SR	\$ 50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Field Trip- Science JR	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trip-Science Elementary	\$ 10.00	\$ 10.00	Fees to cover cost of bussing and entry in to venues
Field Trip-Drama	\$ 50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 1	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 2	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 3	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 4	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues

Fee Name / Description	Proposed Per Student Fee 2021/22 School Year	Proposed Per Student Fee 2020/21 School Year	Explanation of Fee
Field Trips - Gr 5	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Gr 6	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry in to venues
Field Trips - Jr High	\$ 25.00	\$ 25.00	Fees to cover cost of bussing and entry in to venues
Field Trips- Gr 5 Ranch Camp	\$ 130.00	\$ 130.00	Fees to cover cost of bussing and program costs
Field Trips-Band	\$ 50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Field Trips-SR English	\$ 50.00	\$ 50.00	Fees to cover cost of bussing and entry in to venues
Field Trips-Outdoor Ed	\$ 25.00	\$ 25.00	Fees to cover cost of bussing and entry in to venues
Fundraising - Elem			Funds raised by elementary student's to pay for extra curricular field trips, bussing, presentations, guest speakers and outdoor equipment. Surplus fundraised dollars older than 2 years will be moved into School Projects.
Golf - Jr/SR High	\$ 78.00	\$ 78.00	Fees to cover cost of bussing and entry fees
Grad Fee	\$ 160.00	\$ 160.00	Cost of running grad:facility rental, decorations, awards, supplies,ect
Grad Hoodies	\$ 100.00	\$ 100.00	Cost recovery for the purchase of a hoodie Processed through the grad account
Hotel rooms for sporting events	\$ 180.00	\$ 180.00	Cost recovery for over night tournaments. Processed within the corresponding athletic team
Library			All income and expenses associated with running the library and the library program at the school.
Lock Sales			All income and expenses associated with providing school locks for all JR & SR high school students at the school.
Playground Project			All income and expenses associated with the building of the new school playground. Chart of account was created, but yet used.
Provincial Athletic Fees	\$200.00	\$ 200.00	Cost associated with any athletic teams who qualifies for provincials, this can include entry fees, bussing, athletic appeal, banquet tickets, coaches expenses. Processed within the corresponding athletic team
Recorders	\$ 10.00	\$ 10.00	Cost recovery for the purchase of a recorder. Processed through the band account
Grant-Recreation			All income and recreational grant contributions and expenses associated with running recreational programing at the school. This includes user fees, rental, bussing for activities such as skating, swimming and skiing.
School Projects			Funds collected through surplus Concession funds, elementary fundraising, jr/sr students union and donated funds towards the purchas of school developmant projets like Gym soundsystem, projector, Digital communication boards and siganage, and other projects approved by School Council.
Scuba	\$ 40.00	\$ 40.00	Fees to cover cost of pool rental and instructor
Skating	\$ 5.00	\$ 5.00	Fees to cover cost of ice rental
Skiing- SR	\$ 400.00	\$ 400.00	Fee assessed to cover the cost of a 2-3 day ski trip including transportation, accomodations, food, ski passes and rentals
Skiing-Elem	\$ 46.00	\$ 46.00	Fees to cover the cost of bussing and ski pass and rentals and lessons
Skiing-JR	\$ 30.00	\$ 30.00	Fees to cover the cost of bussing and ski pass and rentals and lessons
Sports Warm Up-JR	\$ 100.00	\$ 100.00	Cost Recovery for sport warm ups. Processed through the corresponding athletic account
Sports Warm Ups-SR	\$ 100.00	\$ 100.00	Cost Recovery for sport warm ups. Processed throught the corresponding athletic account
Student Union			All income and expenses associated with running the programming for the JR and SR high school students at the school. This includes school spirit activites, guest speakers, bussing, field trips. Surplus fundraised dollars older than 2 years will be moved into School Projects.
Swimming	\$ 60.00	\$ 60.00	Fees to cover cost of a swimming lessons and pool rental
Tennis- Sr High	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry fees
Track- JR	\$ 40.00	\$ 40.00	Fees to cover cost of bussing and entry fees
Track-SR	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry fees
Travel Club	\$ 6,000.00	\$ 6,000.00	Cost associated with international travel opportunity every two years for grade 10-12 students
Volleyball - Elem	\$ 35.00	\$ 35.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Jr High Boys	\$ 66.00	\$ 66.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball - Jr High Girls	\$ 68.00	\$ 68.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.

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Volleyball - Sr High Boys	\$ 40.00	\$ 40.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball- Sr High Girls	\$ 178.00	\$ 178.00	Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
Volleyball-JH Players playing on SH Team	\$ 20.00	\$ 20.00	Fee for a student in junior high to play on the senior high volleyball team. Fees to cover cost of bussing, entry fees and reffing. Surplus fundraising to purchase/replace uniforms and equipment.
World Sports/Outdoor Ed	\$ 20.00	\$ 20.00	Fee assessed to cover cost of field trips, speciality equipment, facility usage and outside recreation opportunities
Skills -SH	\$ 10.00	\$ 10.00	Fees to cover cost of bussing and entry fees
Skills-JH	\$ 20.00	\$ 20.00	Fees to cover cost of bussing and entry fees
Uniforms			All income and expenses associated with purchasing and replacing athletic jerseys/uniforms for all school sport teams
CURRICULAR ITEMS -School Budget			
Agenda	\$ 5.00	\$ 5.00	Fee to cover cost of agenda
Art -JR	\$ 20.00	\$ 20.00	Basic project fee to cover cost of materials
Band Instrument Rental (Increase)	\$ 60.00	\$ 60.00	Costs associated with renting and repairing an instrument
Band Supplies	\$ 35.00	\$ 35.00	Cost associated with the upkeep of an instrument. This can include items such as reeds and carekits
CTF-JR	\$ 20.00	\$ 20.00	Fees assessed to cover costs of materials and projects.
Drama -JR	\$ 20.00	\$ 20.00	Fees assessed to cover cost of scripts, drama props and materials needed to run a drama production
Drama/Theatre -SH	\$ 20.00	\$ 20.00	Fees assessed to cover cost of scripts, drama props and materials needed to run a drama production
Film Study - JR	\$ 20.00	\$ 20.00	Fees assessed to cover material and publication costs
Film Study - SR	\$ 20.00	\$ 20.00	Fees assessed to cover costs of materials and projects.
Food Studies -SR (3 Credit)	\$ 50.00	\$ 50.00	Basic project fees assessed to cover cost of food and materials
Food Studies - SR (5 Credit)	\$ 75.00	\$ 75.00	Basic project fees assessed to cover cost of food and materials
Foods -JR	\$ 20.00	\$ 20.00	Basic project fees assessed to cover cost of food and materials
Industrial Arts - Jr	\$ 20.00	\$ 20.00	Basic project fee assessed to cover cost of materials
Industrial Arts - Sr	\$ 50.00	\$ 50.00	Basic project fee assessed to cover cost of materials
Industrial Arts-SR Project	\$ 2,000.00	\$ 2,000.00	Cost recovery for a project over the student fee - students chooses type of materials which could be higher or lower in cost.
Outdoor Education - JR	\$ 50.00	\$ 50.00	Fees assessed to cover costs of renting of equipment, entry into venues, and any materials.
Photojournalism - SR	\$ 20.00	\$ 20.00	Fees assessed to cover costs of materials and projects.